

ASSETS AND FACILITIES MANAGEMENT - CAPE TOWN STADIUM AND SEA POINT PRECINCTS - STADIA

CAT.	FACILITY	USAGE TYPE	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
	REGULATIONS									
***	1.CANCELLATION OF BOOKING/REFUND OF HIRE CHARGE									
	If a cancellation request is received less than 14 (fourteen) days before occupation, no refund of any money will be made.									
	CONCESSIONS									
	1. Ward Councillors: Two free bookings for council matters are allowed per councillor per month, from Mondays to Thursdays, per facility in their ward.									
	2. Rebates on Film Permits: If for Cape Town Marketing or Student Film, 50 or 100% rebate may be applied in consultation with Cape Town Film Permit Office.									
	GENERAL									
	1. Tariffs charged for athletic events are for facility use only and excludes the payment of additional services by other departments viz., Traffic Services, Security Services, Refuse Removal, Law Enforcement, Disaster Management, etc. 2. Tariffs charged for Concerts, Religious Events and other non related Athletic Event are for facility rental plus all additional direct costs such as cleaning, security, standby services and City Services (Traffic, Law Enforcement, Disaster Risk Management etc.). 3 In response to the large number of organisations that will request usage of Green Point Athletics Stadium, it is necessary to establish a reservation priority list to ensure that the City's facilities are made available to best meet the community's needs. The below is the priority list.				Transferred from Community Services: Sport, Recreation and Amenities to TEED: Cape Town Stadium					
	City Events Major Events hosted , partnered and supported by the City of Cape Town.									
	International, National or Provincial Athletics Schools - Schools that are located within the City of Cape Town Municipal boundary and affiliated to Western Province Athletics - Schools that are located within the City of Cape Town Municipal boundary and not affiliated to Western Province Athletics - Schools That are located outside of the City of Cape Town Municipal boundary.									
	Individual Club Athletics Meetings - Physically Disabled Athletics Meetings - Senior Citizens Sport Days - City Sponsored Programmes Games, Practices, Leagues and Tournaments, Triathlons/Marathons.									

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	Individual Athletes Training Sessions - Western Province Athletics Registered Club Athletes -Non Registered Western Province Athletics.									
	Non Sporting Events - Subject to: Stadiums maintenance programme and calendar of Events.									
	Run through rate is applicable only to participants running through the Athletics Stadium.									
	Green Point Athletics Stadium	4900 and more	Large A							
	Seating, capacity stand 4900 and more = Large Category A	Large Stadium								
	All	Filming - Still shoots	Per hour		Delete	Delete	y	Delete	Delete	N/A
	All	Filming - Commercial shoots	Per hour		Delete	Delete	y	Delete	Delete	N/A
MR	All	Filming - setup/breakdown	Per hour		219.30	250.00	y	219.30	250.00	0.0%
	All	Feature Films	Per 12 hours	New Tariff	Delete	Delete		Delete	Delete	N/A
	All	Set up/ preparation breakdown feature films	Per day	New Tariff	Delete	Delete		Delete	Delete	N/A
FCR	All	Refundable Deposit	Per booking	New tariff- Minimum R1000 deposit may be levied depending on the nature and impact of the shoot. A maximum deposit up to R25 000 may be levied upon an assessment of the risk.	1,000.00 - 25,000.00		n	1,000.00 - 25,000.00		0.0%
MR	All	Filming-Very Large Shoot	Per Hour	31 or more vehicles and/or 61 or more people. To a maximum of R30,000.00 (incl. VAT)	26,315.79	30,000.00	y	1,096.49	1,250.00	-95.8%

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MR	All	Filming-Large Shoot	Per Hour	16 - 30 vehicles and/or 31 -60 people. To a maximum of R24,000.00 (incl. VAT)	21,052.63	24,000.00	y	877.19	1,000.00	-95.8%
MR	All	Filming-Medium Shoot	Per Hour	7 - 15 vehicles and/or 16 - 30 people. To a maximum of R19,200.00 (incl. VAT)	16,842.11	19,200.00	y	701.75	800.00	-95.8%
MR	All	Filming-Small Shoot	Per Hour	4 - 6 vehicles and/or 9 - 15 people. To a maximum of R9,600.00 (incl. VAT)	8,421.05	9,600.00	y	350.88	400.00	-95.8%
MR	All	Filming-Micro Shoot	Per Hour	1 - 3 vehicles and/or 8 or less people. To a maximum of R4,800.00 (incl. VAT)	4,210.53	4,800.00	y	175.44	200.00	-95.8%
MR	All	Dedicated space for film related activities	Per m2 per day or part thereof	Base camp, unit parking, catering area, etc.	21.93	25.00	y	21.93	25.00	0.0%
MR	All	Floodlights (practice sessions)	Per 1 hour session		877.19	1,000.00	y	263.16	300.00	-70.0%
MR	All	Overtime/Cleaning Charges / Sunday staff costs	per hour		As per municipal staff charge	As per municipal staff charge	y	As per municipal staff charge	As per municipal staff charge	N/A
	P4 Parking - Green Point	Car Parking	Per car per bay		Delete	Delete	y	Delete	Delete	N/A
	P4 Parking - Green Point	Bus Parking	Per bus per bay		Delete	Delete	y	Delete	Delete	N/A
	Large Stadium A (Seating, main stand ≥4900)	Floodlights (events)	Included in rental for events							
MR	Large Stadium A (Seating, main stand ≥4900)	Deposit, Security against damages: Athletic	Per event	In the case of Events Sponsored by the City (as agreed to by the Special Events Committee: SPEVCO) the Event Organiser (EO) will be required to pay the Damage Deposit.	2,500.00		n	2,500.00		0.0%

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MR	Large Stadium A (Seating, main stand ≥4900)	Hire Athletics	Per day	VIP Suite included/Floodlights included	5,000.00	5,700.00	y	5,000.00	5,700.00	0.0%
	Large Stadium A (Seating, main stand ≥4900)	Hire Athletics Professional	Per hour in excess of booking per day only		Delete	Delete	y	Delete	Delete	N/A
	Large Stadium A (Seating, main stand ≥4900)	Hire Athletics Amateur	Per day		Delete	Delete	y	Delete	Delete	N/A
MR	Large Stadium A (Seating, main stand ≥4900)	Hire Athletics Amateur	Per hour in excess of booking per day only		310.00	353.40	y	310.00	353.40	0.0%
	Large Stadium A (Seating, main stand ≥4900)	Athletic Equipment	Per event per day		Delete	Delete	y	Delete	Delete	N/A
MR	Large Stadium A (Seating, main stand ≥4900)	VIP Athletics	Per VIP suit/meeting room per day or part thereof	When hired as a stand alone venue (i.e. meetings, functions)	1,735.70	1,978.70	y	1,735.70	1,978.70	0.0%
	Large Stadium A (Seating, main stand ≥4900)	Athletics: Kiosk/Stall	Per event per day		Delete	Delete	y	Delete	Delete	N/A
	Large Stadium A (Seating, main stand ≥4900)	Foyers	Per day		Delete	Delete	y	Delete	Delete	N/A
	Large Stadium A (Seating, main stand ≥4900)	Kitchens	Per day		Delete	Delete	y	Delete	Delete	N/A
	Large Stadium A (Seating, main stand ≥4900)	Sound System	Per Day		Delete	Delete	y	Delete	Delete	N/A
MR	Large Stadium A (Seating, main stand ≥4900)	Clubs Training	Per Hour	Excluding floodlights	43.86	50.00	y	43.86	50.00	0.0%
MR		Hire Concerts/Religious Events/None Athletics Related Events	Per Day		25,000.00	28,500.00		25,000.00	28,500.00	0.0%

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MR			Damage Deposit for Hire Concerts/ Religious Events/ None Athletics Related Events	Per Day		7,500.00	8,550.00		7,500.00	8,550.00	0.0%
MR			Individuals Training	Per Hour	Excluding floodlights	10.00	11.40	y	10.00	11.40	0.0%
MR			Run Through Rate	Per Day	New Tariff	N/A	N/A	y	2,000.00	2,280.00	N/A